Review of 2030 Scenarios

California Water Plan Update Process

Presentation Topics

- What are scenarios?
- Why are we using scenarios?
- Three scenarios for CWPU 2004
- Application of scenarios in CWPU process

What are scenarios?

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What are scenarios?

- Multiple versions of plausible future conditions
  (varied by key water demand drivers)
- Represent different possible water demand levels in the year 2030
- Each scenario is defined by one level of supply-related water management conditions
  (i.e. supply drivers)

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Scenarios are NOT:

- Intended to identify the most probable future
- Preferred visions crafted by interest groups with the intent of working toward that future

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Why are we using scenarios?

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Why are we using scenarios?

- Help address the wide range of future uncertainties
- Help decision makers better assess risks and trade-offs associated with resource management strategies by examining their efficacy under various future conditions (i.e." durability" of resource management strategies)

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Three Scenarios for Update 2004

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Three Scenarios for Update 2004

- **Scenario 1 - Current trends:** Continue based on current trends with no big surprises
- **Scenario 2 - Resource sustainability:** California is more efficient in 2030 water use than today while still growing its economy and restoring its environment
- **Scenario 3 - Resource intensive:** California is highly productive, respectful of the environment, yet less efficient in 2030 water use than in Scenarios 1 or 2.

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FACTORS AFFECTING REGIONAL AND STATEWIDE WATER USE AND SUPPLIES
3 POSSIBLE FUTURE SCENARIOS FOR 2030

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Total Population	DOF	DOF	Higher than DOF
Population Density	DOF	Higher than DOF	Lower than DOF
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Rate Structure	Current Practices		
Cost Recovery	Current Practices		

Factor ranges are varied

Factor ranges are not varied

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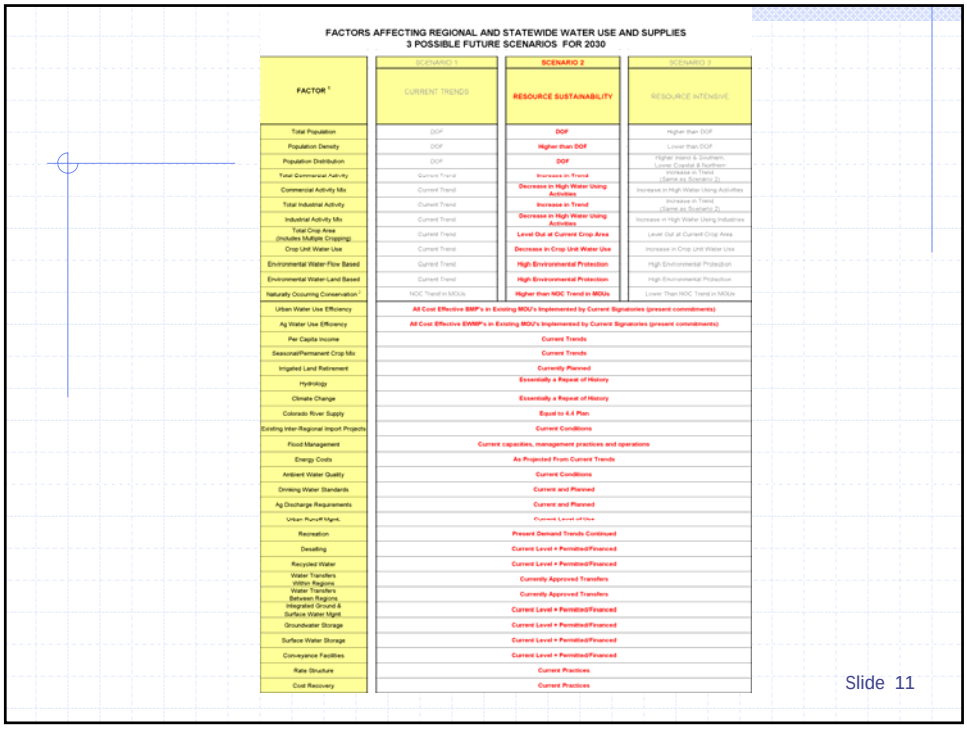

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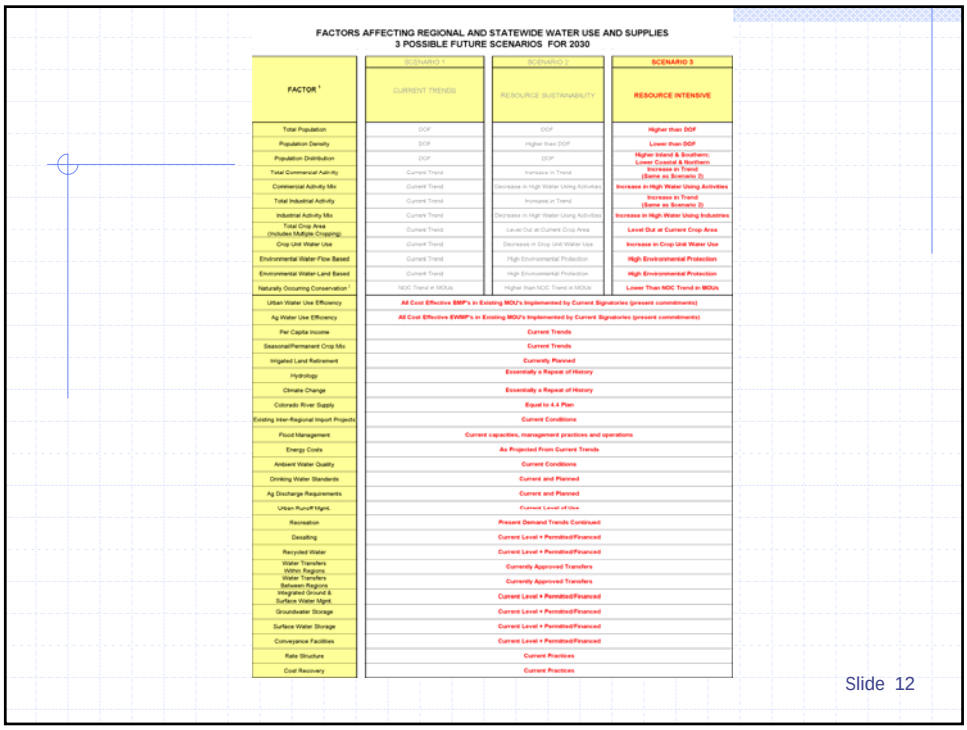

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Application of scenarios in the CWPU process

Application of scenarios in WPU process

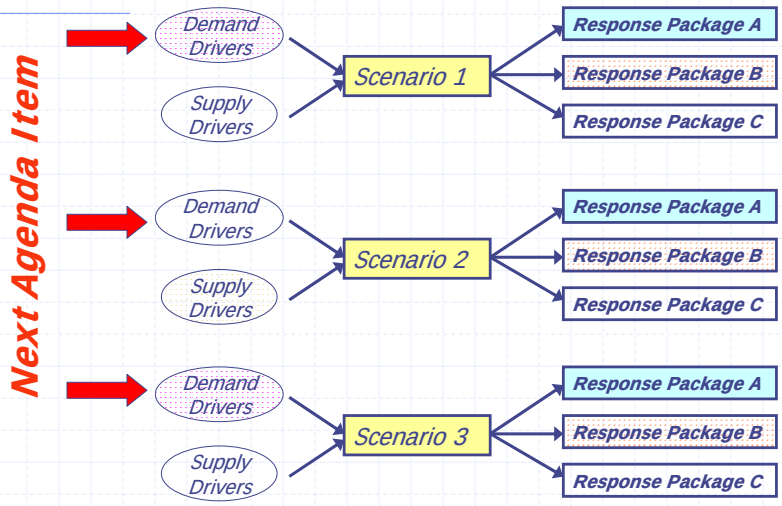
3 Key Components

1 - Develop and apply analytical procedures, tools and data (including quantification of the scenarios)

2 – Develop accompanying resource management response packages (Update 2008)

3 – Formulate study permutations based

Application of scenarios in WPU process



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Next Agenda Item

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